

# UNCLASSIFIED

FY 2010 RDT&E,N BUDGET ITEM JUSTIFICATION SHEET  
Exhibit R-2

DATE: May 2009

BUDGET ACTIVITY: 06  
PROGRAM ELEMENT: 0605804N  
PROGRAM ELEMENT TITLE: TECHNICAL INFORMATION SERVICES

COST: (Dollars in Millions)

Project Number & Title	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate
<b>Total PE</b>	20.944	15.571	0.735
0835 TECHNICAL INFORMATION SERVICES	0.689	0.711	0.735
2296 FEDERAL LAB CONSORTIUM	0.392	0.000	0.000
9999 CONGRESSIONAL PLUS-UPS	19.863	14.860	0.000

**A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:** The Technical Information Services program provides support to achieve affordability in the development of Navy systems by reducing life-cycle costs through the facilitation of advanced technology associations between U.S. industry and the Navy. Warfighting effectiveness is enhanced through strategic relationships with industry to commercialize the science and technology developed by the Naval Research Enterprise and to gain: strategic understanding of industry Independent Research and Development Programs and plans; access concepts and technologies; and access to business practices within the civil sector.

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**B. PROGRAM CHANGE SUMMARY:**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
President's Budget 2009	21.059	0.713	0.739
Congressional Program Reductions	0.000	-0.042	0.000
FTT Assessment	0.392	0.000	0.000
Program Adjustments	0.000	0.000	-0.005
Rate/Misc Adjustments	0.000	0.000	0.001
SBIR/STTR Transfer	-0.507	0.000	0.000
Total Congressional Increases	0.000	14.900	0.000
President's Budget 2010	20.944	15.571	0.735

**PROGRAM CHANGE SUMMARY EXPLANATION:**

Technical: Not applicable.

Schedule: Not applicable.

**C. OTHER PROGRAM FUNDING SUMMARY:**

Not applicable.

**D. ACQUISITION STRATEGY:**

Not applicable.

**E. PERFORMANCE METRICS:**

Demonstrate support for technological transitions from the Naval Research Enterprise into industrial and commercial enterprises supporting Navy programs of record and warfighter needs, by being responsive to Offices of Research and Technology Applications focal points for technology transfer in their development of Cooperative Research and Development Agreements (CRADA), and reducing transaction/information exchange timeframes by 25%.

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PROJECT NUMBER: 0835

PROGRAM ELEMENT TITLE: TECHNICAL INFORMATION SERVICES

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COST: (Dollars in Millions)

Project Number & Title	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate
0835 TECHNICAL INFORMATION SERVICES	0.689	0.711	0.735

**A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:** The goal for this project is to enhance warfighter effectiveness by: leveraging industry independent R&D science and technology base; developing strategic partnerships with industry to transition private sector technology; and transferring appropriate Navy-developed innovative concepts and inventions to the private sector for purposes of commercialization. (Public Law 96-480, Federal Technology Transfer Act of 1986)

This project also provides the Department of the Navy (DoN) interface to the Office of the Deputy Under Secretary of Defense for Science and Technology, Office of Technology Transition, and to the Assistant Secretary of Commerce for Technology Policy for matters relating to policy and reporting requirements for technology transfer.

**B. ACCOMPLISHMENTS/PLANNED PROGRAM:**

	FY 2008	FY 2009	FY 2010
<b>TECHNICAL INFORMATION SERVICES</b>	0.689	0.711	0.735

Technical Information Services supports the spin-in and spin-out of research and development performed by Navy laboratories and industry. This program develops the tools and provides management oversight of the DoN Domestic Technology Transfer (T2) Program.

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PROGRAM ELEMENT: 0605804N

PROJECT NUMBER: 0835

PROGRAM ELEMENT TITLE: TECHNICAL INFORMATION SERVICES

PROJECT TITLE: TECHNICAL INFORMATION SERVICES

## **FY 2008 Accomplishments:**

- Continued to maintain the network tracking of technology transfer efforts required for Congressional reporting.
- Continued to increase outreach and marketing efforts.
- Continued the pilot program of Leveraging MBA technology commercialization course to perform intellectual property assessments, conduct market studies and find potential licensing partners.
- Completed Major overhaul and update of the online Office of Research and Technology Applications (ORTA)/Technology Transfer training site.
- Completed on-line job performance support and training tools for DoN technology transfer professionals.
- Completed Evaluation of "commercial-off-the-shelf" (COTS) software to enable the ORTA to bundle patents across labs to enhance the Navy licensing program.
- Completed revising NAVY CRADA Handbook.
- Initiated three new pilot programs: Revising the Defense Technology Transfer Information System (DTTIS) database; Revising the ONR technology transfer website; and Leveraging with the Naval Research Enterprise Intern Program (NREIP) to fund student interns to support Navy ORTA activities.

## **FY 2009 Plans:**

- Continue all Technical Information Services of FY 2008, less those noted as completed above.
- Complete revising the DTTIS database.
- Complete revising the ONR technology transfer website.
- Initiate and complete SECNAVINST 5700 revision.
- Initiate two new pilot programs.

## **FY 2010 Plans:**

- Continue all Technical Information Services of FY 2009, less those noted as completed above.
- Complete Leveraging MBA technology commercialization course to perform intellectual property assessments, conduct market studies and find potential licensing partners.
- Initiate effort for Phase II of DTTIS database to include patent licensing tracking.
- Initiate effort for Phase II of ONR technology transfer website to include content management.
- Initiate two new pilot programs.

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PROGRAM ELEMENT: 0605804N

PROJECT NUMBER: 0835

PROGRAM ELEMENT TITLE: TECHNICAL INFORMATION SERVICES

PROJECT TITLE: TECHNICAL INFORMATION SERVICES

**C. OTHER PROGRAM FUNDING SUMMARY - NAVY RELATED RDT&E:**

Not applicable.

**OTHER PROGRAM FUNDING SUMMARY - NON-NAVY RELATED RDT&E:**

Not applicable.

**D. ACQUISITION STRATEGY:**

Not applicable.

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DATE: May 2009

BUDGET ACTIVITY: 06  
 PROGRAM ELEMENT: 0605804N      PROGRAM ELEMENT TITLE: TECHNICAL INFORMATION SERVICES  
 PROJECT NUMBER: 2296            PROJECT TITLE: FEDERAL LAB CONSORTIUM

Project Number & Title	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate
2296 FEDERAL LAB CONSORTIUM	0.392	0.000	0.000

**A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:** The Federal Laboratory Consortium for Technology Transfer (FLC) was established by Congress under the Federal Technology Transfer Act of 1986 (P.L. 99-502, 20 October 1986, as amended). The FLC, in cooperation with federal laboratories and the private sector, provides services to enhance the transfer of federally-developed technology to include activities such as: developing and administering technology transfer training courses and materials; assisting Federal agencies and laboratories in their technology transfer programs; and providing a clearinghouse for technology transfer requests.

**B. ACCOMPLISHMENTS/PLANNED PROGRAM:**

	FY 2008	FY 2009	FY 2010
FEDERAL LAB CONSORTIUM	0.392	0.000	0.000

**C. OTHER PROGRAM FUNDING SUMMARY - NAVY RELATED RDT&E:**  
Not applicable.

**OTHER PROGRAM FUNDING SUMMARY - NON-NAVY RELATED RDT&E:**  
Not applicable.

**D. ACQUISITION STRATEGY:**  
Not applicable.

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PROGRAM ELEMENT: 0605804N

PROJECT NUMBER: 9999

PROGRAM ELEMENT TITLE: TECHNICAL INFORMATION SERVICES

PROJECT TITLE: CONGRESSIONAL PLUS-UPS

## CONGRESSIONAL PLUS-UPS:

	FY 2008	FY 2009
CENTER FOR COMMERCIALIZATION OF ADVANCED TECHNOLOGY (CAT)	2.317	2.493

	FY 2008	FY 2009
HTDV	9.715	9.973

	FY 2008	FY 2009
INTEGRATED MANUFACTURING ENTERPRISE	1.545	2.394

	FY 2008	FY 2009
PACIFIC-BASED JOINT INFO TECH CENTER	6.286	0.000