

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2, RDT&E Budget Item Justification							DATE: May 2009	
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-5					R-1 ITEM NOMENCLATURE 0604784N Distributed Surveillance System			
COST (\$ in Millions)	FY 2008	FY 2009	FY 2010					
Total PE Cost	0.000	1.995	0.000					
9999 Congressional Add	0.000	1.995	0.000					
A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:								
Congressional Add								

R-1 SHOPPING LIST - Item No. 126

CLASSIFICATION: UNCLASSIFIED

EXHIBIT R-2a, RDT&E Project Justification						DATE: MAY 2009													
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5		PROGRAM ELEMENT NUMBER AND NAME 0604784/DISTRIBUTED SURVEILLANCE SYSTEM			PROJECT NUMBER AND NAME 9999 CONGRESSIONAL ADDS														
COST (\$ in Millions)		FY 2008	FY 2009	FY 2010															
Project Cost			1.995																
RDT&E Articles Qty																			
<p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>Congressional Add</p> <p>B. Accomplishments/Planned Program</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">9857A Sure Track Re-Architecture & Sensor Augmentation</td> <td style="width: 10%;">FY 08</td> <td style="width: 10%;">FY 09</td> <td style="width: 10%;">FY 10</td> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td></td> <td style="text-align: center;">1.995</td> <td></td> </tr> <tr> <td>RDT&E Articles Quantity</td> <td></td> <td></td> <td></td> </tr> </table> <p>The FY09 Sure Track effort will implement the new Open Map Display, with respect to Atlantic Test Range (ATR) requirements, in a manner that makes it compatible with the new Services Oriented Architecture (SOA).</p>								9857A Sure Track Re-Architecture & Sensor Augmentation	FY 08	FY 09	FY 10	Accomplishments/Effort/Subtotal Cost		1.995		RDT&E Articles Quantity			
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