

UNCLASSIFIED

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|---|------------------------------|
| <b>ARMY RDT&amp;E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)</b> | DATE<br><b>February 1999</b> |
|---|------------------------------|

|   |   |                               |
|---|---|-------------------------------|
| <b>BUDGET ACTIVITY</b><br><b>7 - Operational System Development</b> | <b>PE NUMBER AND TITLE</b><br><b>0203762A Striker (Warfighting Rapid Acquisition Program)</b> | <b>PROJECT</b><br><b>D008</b> |
|---|---|-------------------------------|

| COST (In Thousands)                         | FY1998 Actual | FY 1999 Estimate | FY 2000 Estimate | FY 2001 Estimate | FY 2002 Estimate | FY 2003 Estimate | FY2004 Estimate | FY2005 Estimate | Cost to Complete | Total Cost |
|---|---------------|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|------------------|------------|
| D008 Striker - Force XXI Initiatives (WRAP) | 3654          | 0                | 0                | 0                | 0                | 0                | 0               | 0               | 0                | 9500       |

**A. Mission Description and Budget Item Justification:** The Striker support vehicle integrates the same modern Bradley Fire Support Vehicle (BFIST) Mission Equipment Package into a High Mobility Multi-purpose Wheeled Vehicle (HMMWV) chassis. Specifically, the program provides the Combat Observation Lasing Teams (COLT), both heavy and light, with unprecedented mobility, flexibility, stealth and a highly automated targeting/C3 package.

**FY 1998 Planned Program:**

- 3654 Continue Engineering, Manufacturing Development under contract with Systems Electronics Inc. (SEI)
- Total 3654

**FY 1999 Planned Program:** Project not funded in FY 1999

**FY 2000 Planned Program:** Project not funded in FY 2000

**FY 2001 Planned Program:** Project not funded in FY 2001

| <b>B. Program Change Summary</b>               | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> |
|--|----------------|----------------|----------------|----------------|
| Previous President's Budget (FY 1999 PB)       | 0              | 0              | 0              | 0              |
| Appropriated Value                             | 0              |                |                |                |
| Adjustments to Appropriated Value              |                |                |                |                |
| a. Congressional General Reductions            | 0              |                |                |                |
| b. SBIR / STTR                                 | 0              |                |                |                |
| c. Omnibus or Other Above Threshold Reductions | 0              |                |                |                |
| d. Below Threshold Reprogramming               | +3654          |                |                |                |
| e. Rescissions                                 |                |                |                |                |
| Adjustments to Budget Years Since FY 1999 PB   |                |                |                |                |
| Current Budget Submit (FY 2000 / 2001 PB)      | 3654           | 0              | 0              | 0              |

Change Summary Explanation: FY 1998: Funds reprogrammed from PE 0203761A/D399

|   |  |                              |
|---|--|------------------------------|
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| BUDGET ACTIVITY<br><b>7 - Operational System Development</b>  | PE NUMBER AND TITLE<br><b>0203762A Striker (Warfighting Rapid Acquisition Program)</b> | PROJECT<br><b>D008</b>       |
| <p>C. <u>Other Program Funding Summary</u> Not applicable</p> <p>D. <u>Acquisition Strategy</u>: Use of existing contract for Engineering and Manufacturing Development (EMD)</p> <p>E. <u>Schedule Profile</u>: Not applicable</p> |  |                              |
| Project D008  | Page 2 of 3 Pages  | Exhibit R-2 (PE 0203762A)    |

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| <b>ARMY RDT&amp;E COST ANALYSIS (R-3)</b>                           |                        |                                |                |                     |                           |   |                           |                     |                           |                  | DATE<br><b>February 1999</b>  |                          |
|---|------------------------|--------------------------------|----------------|---------------------|---------------------------|---|---------------------------|---------------------|---------------------------|------------------|-------------------------------|--------------------------|
| <b>BUDGET ACTIVITY</b><br><b>7 - Operational System Development</b> |                        |                                |                |                     |                           | <b>PE NUMBER AND TITLE</b><br><b>0203762A Striker (Warfighting Rapid Acquisition Program)</b> |                           |                     |                           |                  | <b>PROJECT</b><br><b>D008</b> |                          |
| I. Product Development  | Contract Method & Type | Performing Activity & Location | Total PYs Cost | <u>FY 1999</u> Cost | <u>FY 1999</u> Award Date | <u>FY 2000</u> Cost   | <u>FY 2000</u> Award Date | <u>FY 2001</u> Cost | <u>FY 2001</u> Award Date | Cost To Complete | Total Cost                    | Target Value of Contract |
| a. Systems Electronics Inc. (SEI)                                   | CPAF                   |                                | 1000           |                     |                           |   |                           |                     |                           |                  | 1000                          |                          |
| b. SEI  | CPAF                   |                                | 1454           |                     |                           |   |                           |                     |                           |                  | 1454                          |                          |
| Subtotal Product Development:                                       |                        |                                | 2454           |                     |                           |   |                           |                     |                           |                  | 2454                          |                          |
|   |                        |                                |                |                     |                           |   |                           |                     |                           |                  |                               |                          |
| II. Support Costs   | Contract Method & Type | Performing Activity & Location | Total PYs Cost | <u>FY 1999</u> Cost | <u>FY 1999</u> Award Date | <u>FY 2000</u> Cost   | <u>FY 2000</u> Award Date | <u>FY 2001</u> Cost | <u>FY 2001</u> Award Date | Cost To Complete | Total Cost                    | Target Value of Contract |
| a. TACOM  |                        |                                | 1200           |                     |                           |   |                           |                     |                           |                  | 1200                          |                          |
| Subtotal Support Costs:   |                        |                                | 1200           |                     |                           |   |                           |                     |                           |                  | 1200                          |                          |
|   |                        |                                |                |                     |                           |   |                           |                     |                           |                  |                               |                          |
| III. Test and Evaluation: Not applicable                            |                        |                                |                |                     |                           |   |                           |                     |                           |                  |                               |                          |
| IV. Management Services: Not applicable                             |                        |                                |                |                     |                           |   |                           |                     |                           |                  |                               |                          |
|   |                        |                                |                |                     |                           |   |                           |                     |                           |                  |                               |                          |
| Project Total Cost:   |                        |                                | 3654           |                     |                           |   |                           |                     |                           |                  | 3654                          |                          |
|   |                        |                                |                |                     |                           |   |                           |                     |                           |                  |                               |                          |

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